

FELRA Severance Payout Projection
based on January 1, 2017 Valuation Report

<u>Year</u>	<u>Expected Payout</u>
2017 \$	8,482,422
2018	4,449,234
2019	4,009,587
2020	3,724,080
2021	3,565,040
2022	3,390,556
2023	3,323,591
2024	3,312,113
2025	3,119,747
2026	2,792,687
2027	2,374,700
2028	1,985,807
2029	1,642,426
2030	1,384,003
2031	1,238,130
2032	1,083,049
2033	927,881
2034	774,983
2035	622,413
2036	504,403
2037	421,672
2038	349,353
2039	289,510
2040	237,583
2041	187,459
2042	140,855
2043	99,350
2044	67,531
2045	44,352
2046	27,328
2047	17,544
2048	10,150
2049	5,900
2050	3,174
2051	1,538
2052	803
2053	300
2054	134
2055	20
2056	29
2057	-
Total \$	54,611,437